



Committee: BUDGET AND PERFORMANCE PANEL

Date: TUESDAY, 13 MARCH 2007

Venue: LANCASTER TOWN HALL

Time: 4.30 P.M.

Councillors are reminded that as Members of overview and scrutiny they may not be subjected to the Party Whip, which is prohibited under the Lancaster City Council Constitution.

A G E N D A

1. Apologies for absence

2. Declaration of interests

3. Minutes

Minutes of the meeting held on 13th February 2007 (previously circulated)

4. Items of Urgent Business authorised by the Chairman

5. Review of Homeless Service Level Agreements (Pages 1 - 16)

Report of Corporate Director (Community Services)

6. Human Resources Strategy (Pages 17 - 22)

Report of Head of Legal and Human Resources

7. BVPI Comparison Exeter Benchmarking Group (Pages 23 - 56)

Report of Corporate Performance Manager

8. Audit Commission Quality of Life Area Profiles

A presentation by the Corporate Performance Manager

9. Consultation Strategy Review Update (Pages 57 - 60)

Report of Head of Corporate Strategy

10. Funding to Outside Bodies (Pages 61 - 64)

Report of Corporate Director (Finance & Performance)

11. Work Programme Report (Pages 65 - 70)

Report of Head of Democratic Services

ADMINISTRATIVE ARRANGEMENTS

(i) Membership

Councillors Keith Budden (Chairman), Jim Blakely, Tina Clifford, John Day, Mike Greenall, Tony Johnson, Roger Mace, Roger Sherlock and John Whitelegg

(ii) Substitute Membership

Councillors Evelyn Ashworth, Susan Bray, Ian Clift, Chris Coates, Jean Dent, Rebekah Gerrard, Paul Gardner and Sylvia Rogerson

(iii) Queries regarding this Agenda

Please contact Jon Stark, Democratic Services - telephone (01524) 582132 or email jstark@lancaster.gov.uk.

(iv) Changes to Membership, substitutions or apologies

Please contact Members' Secretary, telephone 582170, or alternatively email memberservices@lancaster.gov.uk.

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